



No.: /TTr - DHDCD

Ho Chi Minh City, April , 2026

## **PROPOSAL**

### **Regarding the approval of the audited 2025 Financial Statements**

To: General Meeting of Shareholders of PetroVietnam Oil Corporation-JSC

- Pursuant to the Law on Enterprises and the Corporation's Charter on organization and operation;
- Pursuant to the Corporation's audited 2025 financial statements.

The Board of Directors (BOD) of the Corporation respectfully submits to the General Meeting of Shareholders (GMS) for consideration and approval of the audited 2025 Financial Statements of the Corporation with the following key figures:

#### **1. Balance sheet**

*Unit: VND*

No.	Item	December 31, 2025 (Parent company)	December 31, 2025 (Consolidated)
<b>I</b>	<b>Total assets</b>	<b>34,512,084,933,563</b>	<b>45,610,229,861,415</b>
<b>1</b>	<b>Current assets</b>	<b>28,203,955,743,497</b>	<b>38,937,992,400,304</b>
1.1	Cash and cash equivalents	4,522,138,491,386	5,500,117,140,764
1.2	Short-term financial investments	12,949,346,364,697	13,468,396,878,002
1.3	Short-term receivables	8,434,384,294,670	16,709,167,508,931
1.4	Inventories	1,928,719,527,993	2,777,843,137,147
1.5	Other short-term assets	369,367,064,751	482,467,735,460
<b>2</b>	<b>Non-current assets</b>	<b>6,308,129,190,066</b>	<b>6,672,237,461,111</b>
2.1	Long-term receivables	7,089,729,800	50,308,898,770
2.2	Fixed assets	1,357,704,578,742	3,701,417,142,785
2.3	Investment property	-	94,648,109,919
2.4	Long-term assets in progress	85,746,023,278	241,431,344,055
2.5	Long-term financial investments	3,956,053,000,795	510,439,468,839
2.6	Other long-term assets	901,535,857,451	2,073,992,496,743
<b>II</b>	<b>Total liabilities and equity</b>	<b>34,512,084,933,563</b>	<b>45,610,229,861,415</b>
<b>1</b>	<b>Liabilities</b>	<b>23,421,515,766,342</b>	<b>34,055,115,033,846</b>
1.1	Current liabilities	23,385,831,754,561	33,687,203,067,665
	In which: Trade payables	8,632,279,757,260	16,688,155,673,666
1.2	Long-term liabilities	35,684,011,781	367,911,966,181
<b>2</b>	<b>Owner's equity</b>	<b>11,090,569,167,221</b>	<b>11,555,114,827,569</b>
	<i>In which:</i>		
	Owner's contributed capital	10,342,295,000,000	10,342,295,000,000
	Retained earnings	748,274,167,221	129,441,320,807



*bu*

## 2. Income statement

Unit: VND

No.	Item	2025 FY	2025 FY
		(Parent company)	(Consolidated)
1	Net revenue from sales and service provision	85,825,558,335,640	150,556,578,847,385
2	Cost of goods sold	84,144,544,610,404	146,163,095,709,193
3	Gross profit	1,681,013,725,236	4,393,483,138,192
4	Operating profit	417,982,677,222	578,739,236,127
5	Profit before tax	451,395,967,700	654,033,569,338
6	Profit after tax	343,500,009,234	503,436,261,681
	In which:		
	<i>Profit after tax of the Parent company</i>		434,732,765,729
	<i>(Loss)/Profit after tax of non-controlling shareholders</i>		68,703,495,952

Respectfully submitted to the GMS for voting and approval.

Sincerely submitted!

**ON BEHALF OF THE BOD  
CHAIRMAN**

**Cao Hoai Duong**



*Handwritten signature*