

No.: /TTr - DHDCD

Ho Chi Minh City, day...month..., 2025



PROPOSAL

Regarding the approval of audited Financial Statements 2024

To: General Meeting of Shareholders of PetroVietnam Oil Corporation-JSC

- Pursuant to the Law on Enterprises and the Corporation's Charter on organization and operation;
- Pursuant to the Corporation's audited 2024 financial statements.

The Board of Directors (BOD) of the Corporation respectfully submits to the General Meeting of Shareholders (GMS) for consideration and approval of the audited 2024 Financial Statements of the Corporation with some basic indicators as follows:

1. Balance sheet

Unit: VND

No.	Item	December 31, 2024 (Parent company)	December 31, 2024 (Consolidated)
I	Total assets	29,760,163,490,831	41,734,469,508,904
1	Current assets	23,826,039,406,562	35,543,078,564,691
1.1	Cash and cash equivalents	3,320,660,695,505	4,123,668,695,965
1.2	Short-term financial investments	10,493,332,364,697	10,852,966,805,960
1.3	Short-term receivables	7,403,118,941,365	16,488,183,407,266
1.4	Inventories	2,160,800,682,390	3,540,185,208,884
1.5	Other short-term assets	448,126,722,605	538,074,446,616
2	Non-current assets	5,934,124,084,269	6,191,390,944,213
2.1	Long-term receivables	11,533,831,600	31,977,085,054
2.2	Fixed assets	1,179,850,436,297	3,529,417,403,320
2.3	Real estate investment	-	98,067,904,587
2.4	Long-term assets in progress	71,346,967,894	208,531,485,428
2.5	Long-term financial investments	4,055,492,035,802	707,543,604,915
2.6	Other long-term assets	615,900,812,676	1,615,853,460,909
II	Total liabilities and equity	29,760,163,490,831	41,734,469,508,904
1	Liabilities	18,675,141,099,489	30,286,081,721,273
1.1	Current liabilities	18,668,692,599,242	29,952,500,030,911
	In which: Trade payables	7,072,490,663,801	13,532,386,670,554
1.2	Long-term liabilities	6,448,500,247	333,581,690,362
2	Owner's equity	11,085,022,391,342	11,448,387,787,631
	In which:		
	Owner's contributed capital	10,342,295,000,000	10,342,295,000,000
	Retained earnings	742,727,391,342	69,573,192,438



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2. Income statement

Unit: VND

STT	Chỉ tiêu	2024 FY	2024 FY
		(Holding company)	(Consolidated)
1	Net revenue from sales and service provision	84,761,038,321,196	124,459,638,866,757
2	Cost of goods sold	83,284,241,995,166	120,320,303,001,607
3	Gross profit	1,476,796,326,030	4,139,335,865,150
4	Operating profit	455,837,766,079	618,933,231,101
5	Profit before tax	448,454,071,348	633,145,156,359
6	Profit after tax	376,473,618,962	474,432,084,317
	In which:		
	<i>Profit after tax of the Parent company</i>		411,034,698,303
	<i>(Loss)/Profit after tax of non-controlling shareholders</i>		63,397,386,014

Respectfully submitted to the General Meeting of Shareholders for voting and approval.

Sincerely submitted./.

**ON BEHALF OF THE BOD
CHAIRMAN**



Cao Hoài Duong