## VIETNAM OIL AND GAS GROUP PETROVIETNAM OIL CORPORATION-JSC

# SOCIALIST REPUBLIC OF VIETNAM Independence – Freedom – Happiness

Ho Chi Minh City, day...month..., 2025

No.: /TTr - DHDCD

### **PROPOSAL**

Regarding the approval of audited Financial Statements 2024

To: General Meeting of Shareholders of PetroVietnam Oil Corporation-JSC

- Pursuant to the Law on Enterprises and the Corporation's Charter on organization and operation;
- Pursuant to the Corporation's audited 2024 financial statements.

The Board of Directors (BOD) of the Corporation respectfully submits to the General Meeting of Shareholders (GMS) for consideration and approval of the audited 2024 Financial Statements of the Corporation with some basic indicators as follows:

#### 1. Balance sheet

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Item	December 31, 2024	December 31, 2024	
	(Parent company)	(Consolidated)	
Total assets	29,760,163,490,831	41,734,469,508,904	
Current assets	23,826,039,406,562	35,543,078,564,691	
Cash and cash equivalents	3,320,660,695,505	4,123,668,695,965	
Short-term financial investments	10,493,332,364,697	10,852,966,805,960	
Short-term receivables	7,403,118,941,365	16,488,183,407,266	
Inventories	2,160,800,682,390	3,540,185,208,884	
Other short-term assets	448,126,722,605	538,074,446,616	
Non-current assets	5,934,124,084,269	6,191,390,944,213	
Long-term receivables	11,533,831,600	31,977,085,054	
Fixed assets	1,179,850,436,297	3,529,417,403,320	
Real estate investment	-	98,067,904,587	
Long-term assets in progress	71,346,967,894	208,531,485,428	
Long-term financial investments	4,055,492,035,802	707,543,604,915	
Other long-term assets	615,900,812,676	1,615,853,460,909	
Total liabilities and equity	29,760,163,490,831	41,734,469,508,904	
Liabilities	18,675,141,099,489	30,286,081,721,273	
Current liabilities	18,668,692,599,242	29,952,500,030,911	
In which: Trade payables	7,072,490,663,801	13,532,386,670,554	
Long-term liabilities	6,448,500,247	333,581,690,362	
Owner's equity	11,085,022,391,342	11,448,387,787,631	
In which:			
Owner's contributed capital	10,342,295,000,000	10,342,295,000,000	
	742,727,391,342	69,573,192,438	
	Total assets  Current assets  Cash and cash equivalents  Short-term financial investments  Short-term receivables  Inventories  Other short-term assets  Non-current assets  Long-term receivables  Fixed assets  Real estate investment  Long-term assets in progress  Long-term financial investments  Other long-term assets  Total liabilities and equity  Liabilities  Current liabilities  In which: Trade payables  Long-term liabilities  Owner's equity  In which:  Owner's contributed capital	Item         (Parent company)           Total assets         29,760,163,490,831           Current assets         23,826,039,406,562           Cash and cash equivalents         3,320,660,695,505           Short-term financial investments         10,493,332,364,697           Short-term receivables         7,403,118,941,365           Inventories         2,160,800,682,390           Other short-term assets         448,126,722,605           Non-current assets         5,934,124,084,269           Long-term receivables         11,533,831,600           Fixed assets         1,179,850,436,297           Real estate investment         -           Long-term financial investments         4,055,492,035,802           Other long-term assets         615,900,812,676           Total liabilities and equity         29,760,163,490,831           Liabilities         18,675,141,099,489           Current liabilities         18,668,692,599,242           In which: Trade payables         7,072,490,663,801           Long-term liabilities         6,448,500,247           Owner's equity         11,085,022,391,342           In which:         10,342,295,000,000	

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Unit: VND

## 2. Income statement

Unit: VND

STT	Chỉ tiêu	2024 FY	2024 FY
		(Holding company)	(Consolidated)
1	Net revenue from sales and service provision	84,761,038,321,196	124,459,638,866,757
2	Cost of goods sold	83,284,241,995,166	120,320,303,001,607
3	Gross profit	1,476,796,326,030	4,139,335,865,150
4	Operating profit	455,837,766,079	618,933,231,101
5	Profit before tax	448,454,071,348	633,145,156,359
6	Profit after tax	376,473,618,962	474,432,084,317
	In which:		
	Profit after tax of the Parent company		411,034,698,303
	(Loss)/Profit after tax of non- controlling shareholders		63,397,386,014

Respectfully submitted to the General Meeting of Shareholders for voting and approval.

Sincerely submitted./.

## ON BEHALF OF THE BOD CHAIRMAN

Cao Hoai Duong

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